

City of Irvine

Irvine is located 40 miles southeast of Los Angeles and six miles from the ocean in Orange County, California. Incorporated as a Charter City in 1971 with a City Council-City Manager form of government, the first City Council revised the master plan developed by world-famous architect William Pereira for the landowner, the Irvine Company; the Irvine General Plan is the basis for all development in the City.

Services provided by the City include animal control; building and safety regulation and inspection; general administrative services; planning and zoning; police; public facility and capital improvement construction; recreation and cultural programs; open space administration; street lighting; street maintenance; landscape maintenance; and transportation management.

Incorporated	December 28, 1971
Incorporated Area	66 sq. miles
Sphere of Influence	74 sq. miles
Population	258,386
Employment Base	230,300
Dwelling Units	97,445
Full-Time Employees	806
Neighborhood Parks	39
Community Parks	19

Irvine City Officials

Steven S. Choi, Ph.D., Mayor
Lynn Schott, Mayor Pro Tem
Beth Krom, Councilmember
Jeffrey Lalloway, Councilmember
Christina Shea, Councilwoman

Sean Joyce, City Manager
Sharon Landers, Assistant City Manager
Eric Tolles, Assistant City Manager

Please visit the City's website at cityofirvine.org for up-to-date information and upcoming events.



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Irvine, CA 92623
Phone: 949-724-6000

CITY OF IRVINE FY 2016-17

CITY OF IRVINE, CALIFORNIA

2016-17 BUDGET



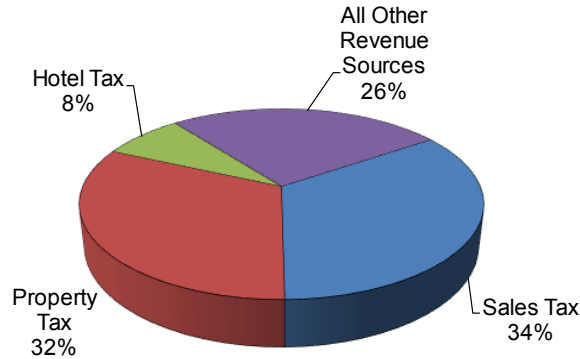
ADOPTED

BUDGET IN BRIEF

FY 2016-17 Adopted General Fund Budget

Resources

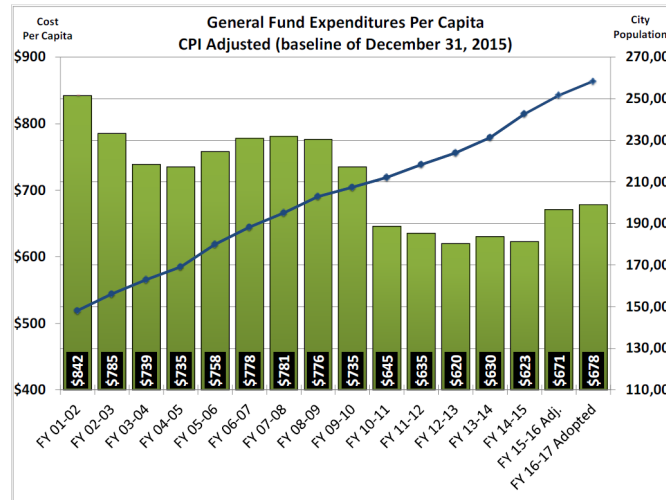
“Where the Money Comes From”



	<u>FY 16-17 Adopted</u>
General Fund Resources	
Sales Tax	\$64,790,000
Property Tax	60,391,000
Hotel Tax	14,703,000
All Other Revenue Sources	49,370,651
TOTAL RESOURCES	\$189,254,651

Top 25 Sales Tax Producers

Albertsons	Kia of Irvine
Apple	Living Spaces Furniture
Arbonne	Nordstrom
Autonation Toyota Irvine	Norm Reeves Honda
Carmax	PC Mall
Chevrolet of Irvine	Ralphs
Chevron	Target
Costco	Tesoro
Edwards Lifesciences	Tuttle Click Ford
Eplus Technology	Tuttle Click Mazda
Financial Svcs Veh Trust	Victor Medical
IPC USA	WalMart
Irvine BMW	



Irvine Quick Facts

CPI adjusted per capita General Fund spending is at \$678 per the adopted budget

Full-Time staffing is proposed at 806 positions.

Named safest big city in America by the FBI for 11 years

39% of the General Fund budget is dedicated to Public Safety

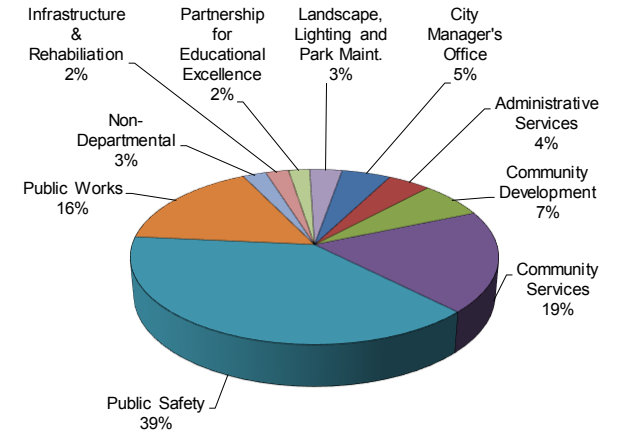
Sales Tax — Irvine receives 1¢ of every taxable retail sale dollar spent in the City

Property Tax — Irvine receives an estimated 9¢ of every dollar of property tax

\$9.3 million total direct and indirect support to Irvine Schools.

Appropriations

“Where the Money Goes”



	<u>FY 16-17 Adopted</u>
Operating Appropriations	
City Manager's Office	\$9,270,064
Administrative Services	8,110,473
Community Development	12,580,769
Community Services	35,431,683
Public Safety	73,352,039
Public Works	30,631,762
Non-Departmental	4,438,812
Infrastructure & Rehabilitation	4,350,000
Partnership for Educational Excellence	4,000,000
Landscape, Lighting and Park Maint.	\$6,131,308
TOTAL APPROPRIATIONS	\$188,296,910

Capital Improvement Program

Capital appropriations total \$69.4 million, including \$42.3 million for street and mobility improvements, \$7.3 million to facility improvements, \$1.6 million for landscape improvements and \$18.2 million to Great Park infrastructure and facility construction in FY 2016-17.

Education

The “Partnership for Educational Excellence,” approved by the City Council in January 2016, results in \$4 million in direct financial support to Irvine schools in FY 2016-17.